

Financial Proposals for 2023-24

DIETs Budget and Finance Proposals for 2023-24											Rs.in Lakh
S.No	DIETs Name	Amount Proposed 2023-24									
		Non Recurring			Recurring						
		Civil Works for existing DIETs	Equipment's	Technology Support to DIETs (NR)	Salary of faculty and staff sanctioned and filled up after up-gradation	Programmes and Activities	Faculty Development	Specific projects for Research activities	Technology Support to DIETs (Recurring)	Annual Grant	Total Amount Proposed 2023-24
1	Patan	0.00	0.00	0.00	115.00	28.00	2.00	3.00	2.40	10.00	160.40

Details of Proposed Civil work for 2023-24					
S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost in Rs.	Total Proposal Rs.in lakh
1	Patan	-	0	0	0.00
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0.00</b>

Details of Proposed Equipment's for 2023-24					
S.No	DIETs Name	Details of the Proposal	Physical Number	Unit Cost in Rs.	Total Proposal Rs.in lakh
1	Patan	-	0	0	0.00
<b>TOTAL</b>			<b>0</b>	<b>0</b>	<b>0.00</b>

Detail for Technology Support of DIETs proposal for 2023-24					
S.No	DIETs Name	Non-recurring support			
		Tablets/ Laptops/Notebooks/PCs with Integrated Teaching Learning Devices etc.	Operating System & Application Software	Furniture Rs. In Lakh	
1	Patan	-	0.00	0.00	
<b>TOTAL</b>		-	<b>0.00</b>	<b>0.00</b>	

Details of DIET's proposal for salary 2023-24														Rs.in Lakh
Name of the DIET with District	Year of Sanctioned	Principal			Vice-principal / Sr. Lecturer			Lecturer			Para Academic Staff			Overall Proposed amount for Salary in 2023-24
		Pay-scale [67700-208700]			Pay-scale [44900-142400]			Pay-scale [ 44900-142400 ]			Pay-scale [ 44900-142400 ]			
		Grade Pay (6600 )			Grade Pay ( 4600 )			Grade Pay ( 4400 )			Grade Pay (4200)			
		Sanctioned		Filled up as on 31.03.2023	Sanctioned		Filled up as on 31.03.2023	Sanctioned		Filled up as on 31.03.2023	Sanctioned		Filled up as on 31.03.2023	
Before up-gradation	After Up-gradation	Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation		Before up-gradation	After Up-gradation					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Patan	1994	1	0	0	7	0	3	14	0	5	3	0	2	115.00
<b>TOTAL</b>		1	0	0	7	0	3	14	0	5	3	0	2	115.00

Detail for Programs & Activities proposal for 2023-24							
S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in Rs.	Total Proposal Rs. in lakh
1	Patan	Reinvigoration of CRCs, BRCs and DIET Faculties w.r.t. recommendations of NEP 2020	1 Day	BRC Co., CRC Co.	100	500	0.50
2	Patan	Vocational Education Training (M.T) (10 days Bagless)	2 Days	Teachers	50	1000	0.50
3	Patan	Vocational Education Training (10 days Bagless)	2 Days	Teachers	800	1000	8.00
4	Patan	Capacity Building Workshop of DIET Staff Faculty	1 Day	Lecturers	20	500	0.10
5	Patan	Coordination meeting with district SIs	1 Day	SIs	20	500	0.10
6	Patan	PAC meeting	1 Day	PAC Members	30	500	0.15
7	Patan	Module Writing Workshop on Various Training programme	3 Days	Selected Teachers	20	1000	0.20
8	Patan	SOE Gunotsav 2.0 Training M.T.	2 Days	SRGs, DRGs	30	1000	0.30
9	Patan	SOE Gunotsav 2.0 Training Teacher Training	2 Days	SOE principal	400	1000	4.00
10	Patan	Co-ordination meeting	1 Day	TPEOs, EIs, SVSs, BRC Co.	50	500	0.25
11	Patan	Workshop on Development of Question Paper for First Semester	3 Days	Teachers	50	1500	0.75
12	Patan	Programme of Awareness of Holistic Progress card (MT)	2 Days	Teachers	50	1000	0.50
13	Patan	Need base Programme of Awareness of Holistic Progress card (four Blocks)	2 Days	Teachers	400	1000	4.00
14	Patan	Educational Toy making training for teachers	2 Days	Teachers	20	1000	0.20
15	Patan	Need Base Training	2 Days	Teachers	40	1000	0.40
16	Patan	Effective Use of ICT in Classroom Teaching Learning (Best Practices)	1 Day	Teachers	200	500	1.00
17	Patan	TLM (Std 6-8) Making workshop (Siddhpur, Patan, Harij, Chansma, Sarsvati)	2 Days	Teachers	400	1000	4.00
18	Patan	Workshop on Development of Question Paper for Second Semester	3 Days	Teachers	50	1500	0.75
19	Patan	Need base Health Education Training	1 Day	Teachers	50	500	0.25
20	Patan	Need Base Training (FLN)	1 Day	Teachers	40	500	0.20
21	Patan	Local Specific Material development	4 Days	Teachers	20	2000	0.40
22	Patan	Inovation workshop	1 Day	Teachers	50	500	0.25

23	Patan	Pre-school Education training programme anganvadi (Pedagogy)	2 Days	Anganvadi workers	120	1000	1.20
	<b>Total</b>				<b>3010</b>		<b>28.00</b>

#### Detail for Faculty Development Program proposal for 2023-24

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Patan	Capacity building program to strengthen academic performance of DIET faculties at SCERT	4 Days (October)	Principal/Lecturers	10	2000	0.20
2	Patan	A visit to district best educational institute	1 Day (May)	Principal/Lecturers	9	500	0.05
3	Patan	An educational exposure visit to SCERT - Puducherry	4 Days (September)	Principal/Lecturers	10	8000	0.80
4	Patan	Inter DIET visit - The Dang	3 Days (November)	Principal/Lecturers	9	1500	0.14
5	Patan	An educational exposure visit to RIE	4 Days (December)	Principal/Lecturers	9	8000	0.72
6	Patan	Research paper presentation seminar	1 Days (January)	Principal/Lecturers	10	1000	0.10
	<b>Total</b>				<b>57</b>		<b>2.00</b>

#### Detail for Specific projects for Research activities Program proposal for 2023-24

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Patan	DIET Faculty research (FLN, NISHTHA, ECCE, NAS, GAS, ETB, PRAGNA,	Year	DIET Faculty	5	25000	1.25
2	Patan	Support to teachers for Action Research	Year	Teachers	60	1000	0.60
3	Patan	GAS/NAS lower Performance learning Outcomes based Research	Year	Teachers/Students	1	20000	0.20
4	Patan	Guidance Workshop for Research Paper Making	1 days	Teachers	70	500	0.35
5	Patan	District level Research Paper Presentation Seminar	1 days	Teachers	20	500	0.10
6	Patan	Research Finding Sharing Workshop	1 days	TPEO, BRC/CRCCo,	80	500	0.40
7	Patan	Research Abstract Volume	Year	Teachers	5	2000	0.10
	<b>Total</b>				<b>241</b>		<b>3.00</b>

#### Detail for Technology Support of DIETs proposal for 2023-24

Rs.in Lakh

S.No	DIETs Name	Recurring support for TEIs			
		E Content and Digital Resources	Charges for Electricity/Diesel/Kerosene. The state may also use Solar Power-Hybrid solar instead, to ensure Sustainability	Internet connectivity (Telecommunication s/ satellite communication / OFC)	Financial Assistance for ICT Instructor
1	Patan	Different types of educational audio, video CDs/DVDs and multimedia CDs of CIETs catalogue@24000	0.24	0.12	1.80
	<b>TOTAL</b>		<b>0.24</b>	<b>0.12</b>	<b>1.80</b>

#### Detail for Annual Grant proposal for 2023-24

S.No	DIETs Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost in RS.	Total Proposal Rs. in lakh
1	Patan	Telephone Charges	Year	DIET Office	12	700	0.08
2	Patan	Electricity Charges	Year	DIET Office	12	15000	1.80
3	Patan	Subscription of News paper/ magazine	Year	DIET Office	8	1500	0.12
4	Patan	Vehicle rent	Year	DIET Office	37	5000	1.85
5	Patan	Wealth tax of Corporation	Year	DIET Office	1	130000	1.30
6	Patan	Wages of sweeper	Year	DIET Office	12	4000	0.48
7	Patan	Travelling and Dearness allowance	Year	DIET Office	200	500	1.00
8	Patan	Experts honorarium	Year	Experts	50	1000	0.50
9	Patan	Stationary expenses	Year	DIET Office	50	500	0.25
10	Patan	Payment of shoes, clothes of class - 4	Year	DIET Office	4	1000	0.04
11	Patan	ICT related expenses	Year	DIET Office	25	4000	1.00
12	Patan	R.O. Plant charges	Year	DIET Office	2	5000	0.10
13	Patan	Day to day meets expenses	Year	DIET Office	29	1000	0.29
14	Patan	Small office/Library Equipment's - KIOSK	Year	DIET Office	50	1000	0.50
15	Patan	Purchase of library books/periodical	Year	DIET Office	90	500	0.45
16	Patan	Miscellaneous expenses	Year	DIET Office	200	120	0.24
	<b>Total</b>				<b>782</b>		<b>10.00</b>